

2022 STAFF AND BOARD











Kellen McCluskey













Leslie Cario



Full-Time (30+ hours)

Jenny Houghton, Assistant Director Kellen McCluskey, Development and Staff Photographer

Michael Micriotti, Facilities Coordinator Kathy Thornton, Land Steward Ginna Tiernan, Executive Director Michelle Draper, Visitors Services

Part-Time/Seasonal

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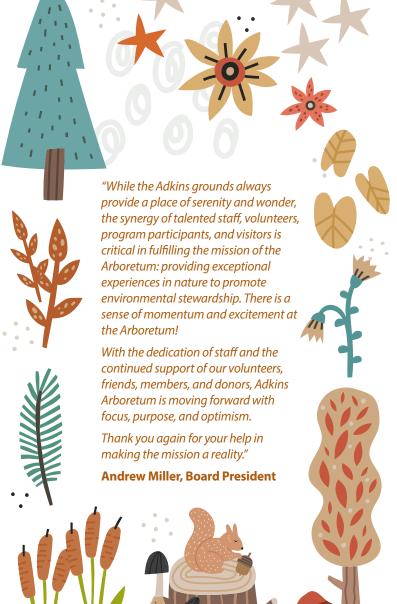
Julianna Pax **Kate Rattie Mary Revell Annie Ruch Lorelly Solano Lorie Staver Janis Trainor Greg Williams**



Volunteer Representative **Denise DeOrio**

Emeritus Trustees Kathy Carmean Peter B. Stifel

Ex Officio Board Member Debbie Cooper-Hughes, Park Manager Tuckahoe State Park Complex



Vision

Adkins Arboretum inspires environmental stewardship, provides respite and healing, and celebrates natural and cultural diversity through the joy and wonder of the natural world.

Provide exceptional experiences in nature to promote environmental stewardship.

Mission

2022 annual report

DEAR FRIENDS

You may recall that 2022 was a stop-and-go year. We scheduled our programs for a go year and succeeded with many aspects of that effort.

The virtual premiere of our Rooted Wisdom film was attended by more than 1,500 people. More than 2,600 students attended school field trips, upwards of 220 people attended each of our two Beer Gardens, and more than 400 participated in Fairyfest! Our plant sales, visitorship, membership, and praises remained high.

That said, and despite our best efforts after the pandemic, our income was down, expenses were up, and our small endowment took a hit, as did many in 2022.

But we are undeterred. The support of our members and donors and your kind words buoy each of us.

Core values of the Arboretum's strategic plan include offering transformative engagement with nature, doing everything we do exceptionally well, staying nimble, and exceeding the expectations of our guests, employees, volunteers, partners, and donors.

We will continue striving to achieve these values and warmly welcome you on your next visit.

With sincere thanks and best wishes,

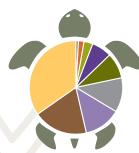
Ginna Tiernan, Executive Director

2022 Expenditures Events 1% Nursery 5%



- Fundraising 13% Grants & Capital 13% Grounds & Goats 14%
- Programs (Adult & Youth) 18% Operating & General 18% Visitors Center & Facilities 19%

2022 Public Support & Revenue



Grants & Capital 1% Admissions 2% Events & Sponsors 3%

Donations 19%

Endowment 35%

Nancy Reid and Rob Roach

- Gift Shop/Art 7% Programs (Adult & Youth) 9% Memberships 13% Plant Sale 13%
- See our website for detailed financial information.



12610 Eveland Rd. Ridgely, MD 21660 410-634-2847 adkinsarboretum.org

Adkins Arboretum

2022 CORPORATE SPONSORS Tulip Poplar

Unity Landscape Design|Build

Pinxter Azalea Bartlett Tree Stevensville

PNC Bank

Milkweed

Avery Hall Insurance Campion Hruby Landscape Architects **Osprey Carpentry Shore United Bank**

Purple Lovegrass Ampersand Music

Bay Imprint Bull & Goat Brewery Choptank Electric Cooperative **Garden Treasures** Mason Farms Produce **2022 DONORS**

Tulip Poplar

Kathleen and B. Vance Carmean Ms. Joan Lunney Ms. Georgeanne Pinkard Ms. Laura Rocco and Mr. Allan Levin

Sassafras

Ms. Barbara Cook **Pinxter Azalea**

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Ms. Ginna Tiernan and

Mr. Stuart Clarke

The Van Dyke Family Foundation

VFW 7464

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Molly Brian

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Ann and Greg Farley

THANK Youl Sally Faulkner and Chris Gordon Patricia Fox Amelia Foxwell

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