

Great things
are happening
at the Arboretum

Adkins Arboretum Annual Report 2010–2011

Photos by Ann Rohlfing





In 2010-2011, the Arboretum:

- **Launched** a targeted goat grazing project to demonstrate the use of goats as an environmentally sound means of managing invasive plants and restoring native plant communities;
- **Completed** the Paw Paw Playground, a safe nature play space for unstructured play in the woods for young children;
- **Sponsored** twelve art exhibits, including the annual summer environmental sculpture show and the annual Art Competition;
- **Offered** four weeks of summer camp with lessons about the teeming life of woodland, streams, meadows, and wetlands and the importance of stewarding our land to protect the health of the Chesapeake Bay and its tributaries;
- **Enhanced** the grounds with new signage to improve the accessibility of the Arboretum's five miles of paths;
- **Sponsored** the first Maryland Master Naturalist program for the Eastern Shore;
- **Provided** pleasurable and memorable experiences in nature for 20,000 visitors, children and adults exploring the Arboretum's 400-acre native garden and preserve.
- **Opened** a fully operational retail Native Plant Nursery showcasing the region's ornamental native plants.
- **Commenced** work on the Native Garden Gateway, an 8-acre portion of the Arboretum entrance that demonstrates low impact stormwater management practices.



Thank You to Our Supporters:

Thank you to the members and friends who supported Adkins Arboretum with charitable donations in 2010 and 2011 (January 1, 2010 through December 31, 2011). Gift recognition listed here does not include membership gifts, for which we are also grateful. The depth and breadth of membership giving does not allow us to print a complete membership list here.

Every effort has been made to ensure the accuracy of the Annual Report. Please contact Kate Rattie, Director of Advancement and Planning, at 410-634-2847, ext. 33, or krattie@adkinsarboretum.org with any corrections.

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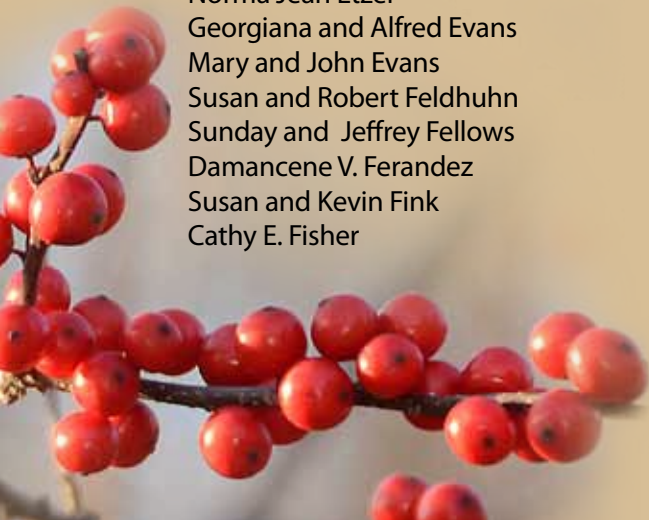


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Named for the first benefactor of Adkins Arboretum, Leon A. Andrus, the Leon Andrus Society recognizes members who support the Arboretum with an annual membership gift of \$1,000 or more. The Arboretum extends its appreciation for this generous support.

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Wishing Well Liquors
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Statements of financial position

For the Years Ended December 31, 2011 and 2010

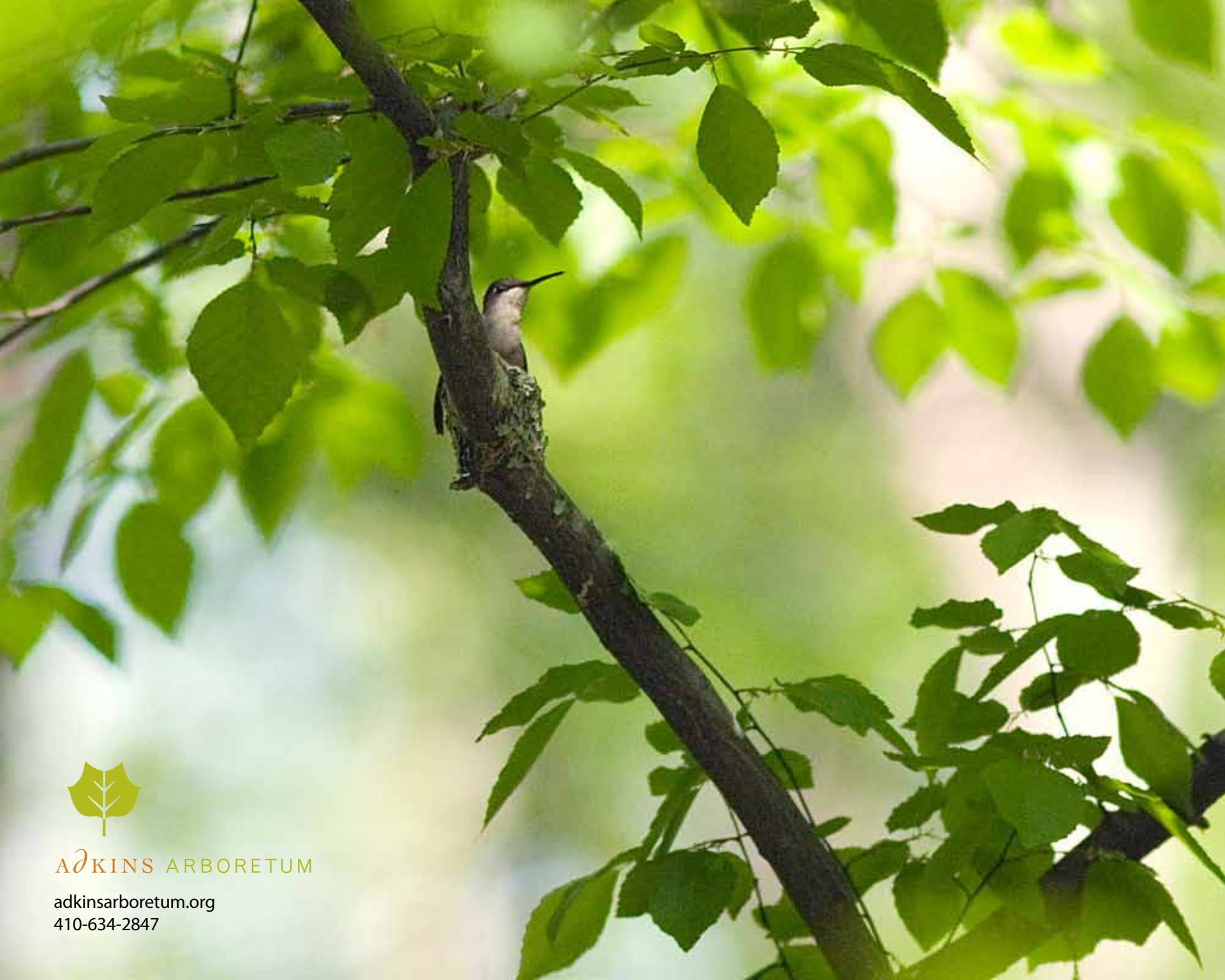
	2011	2010
ASSETS		
Cash and cash equivalents: Unrestricted and Restricted	\$927,845	\$676,631
Certificates of deposits	31,277	31,230
Investments in marketable securities	3,112,146	3,798,918
Unconditional promises to give, less discount of 2011 \$599; 2010 \$1,605 and allowance for uncollectible promises to give 2011 \$33,500; 2010 \$33,500	122,441	211,006
Dividends and interest receivable	10,437	12,057
Capital bond receivable	250,000	250,000
Grants receivable	52,520	73,834
Inventory	49,664	73,290
Prepaid expenses	5,353	5,884
Property and equipment, less accumulated depreciation 2011 \$450,072; 2010 \$412,673	1,346,250	1,284,548
Total assets	\$5,907,933	\$6,417,398
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable and accrued expenses	\$39,632	\$68,262
Line of credit	239,236	239,236
Note payable	–	490
Deferred revenue	343,743	321,756
Total liabilities	622,611	629,744
COMMITMENTS AND SUBSEQUENT EVENT		
NET ASSETS		
Unrestricted		
Undesignated (deficit)	(100,999)	(80,773)
Designated–quasi-endowment	3,496,568	3,991,178
Invested in fixed assets	1,346,250	1,284,058
Temporarily restricted	456,970	506,658
Permanently restricted	86,533	86,533
Total net assets	5,285,322	5,787,654
Total liabilities and net assets	\$5,907,933	\$6,417,398



Statements of activities

For the Years Ended December 31, 2011 and 2010

	2011	2010
SUPPORT AND REVENUES		
Dividends	\$69,337	\$90,660
Interest	36,127	27,676
Events and merchandise sales	296,058	191,055
Donations and program fees	246,853	186,989
Grant income	60,136	124,617
In-kind	52,153	48,531
Miscellaneous income	8,256	6,405
Net assets released from restrictions	-	-
Total support and revenues	768,920	675,933
EXPENSES		
Program services	574,865	637,039
Supporting services	265,308	228,841
Fundraising expenses	275,647	196,188
Total expenses	1,115,820	1,062,068
OTHER INCOME/(LOSS)		
Gains (losses) on investments	(155,432)	436,661
Loss on disposal of property and equipment	-	(1,076)
Total other income (loss)	(155,432)	435,585
Change in net assets	(502,332)	49,450
Net assets, beginning	5,787,654	5,738,204
Net assets, ending	\$5,285,322	\$5,787,654



ADKINS ARBORETUM

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