



ADKINS ARBORETUM

2009 BOARD OF TRUSTEES

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Adkins Arboretum, a 400-acre native garden and preserve, promotes the conservation and restoration of the Chesapeake Bay region's native landscapes. As a model for land management and ecological restoration, the Arboretum fosters community engagement and inspires the adoption of land stewardship practices for a healthier and more beautiful world.

*cover: black walnut Juglans nigra*



Every seed holds the cycle of life. When conditions are right, a tiny seedling bursts from its shell and grows into a plant that provides food, shelter, beauty, and the potential to help restore the land. At the end of its growing season, the plant disperses its seeds to begin the cycle anew. Since a seed was planted in 1980 with Adkins Arboretum's founding, the Arboretum has grown into a preserve, a garden, a refuge, a classroom, a center for the arts and culture, a restoration site, and a place for people of all ages and from all walks of life to make a meaningful connection with nature. Like the seeds of the trees that line its woodland paths and the plants that thrive in its native gardens, the Arboretum is part of a cycle of growth. As it is tended and nurtured, it continues to flourish.

loblolly pine *Pinus taeda*



PLANTING



Indian cucumber *Medeola virginiana*



*From the most delicate fern to the towering tulip poplar, every plant begins with a seed—the foundation of life.*

The Arboretum's foundation is its conservation mission, supported by its members, donors, staff, trustees, volunteers, and visitors and bolstered by its education programs.

In 2009, the Arboretum achieved a number of milestones. The Arboretum board adopted a new mission statement to reflect the Arboretum's changing focus from native plants to the broader promotion of land stewardship practices and community engagement toward the goal of a healthy Chesapeake Bay. In support of this mission to promote stewardship, the Arboretum received grant funding from private and public funders. Significant among the projects supported were enhanced directional signage, creation of children's educational backpacks, the arts program, a new visitor's guide, the Underground Railroad Byway program, and the Shore Land Stewardship Council.

A new website debuted that greatly expanding the Arboretum's capacity for online communications. In addition, the Arboretum's first director of advancement and planning joined the staff with a focus on bringing the capital campaign for a new "green" visitor's center, *The Campaign to Build a Green Legacy*, to a successful conclusion.







*Nourished by soil and water, the seed swells and bursts from its shell, spreading from its center and beginning the cycle of growth.*

The Arboretum's conservation ethic and stewardship initiatives showcase the growth of its expanded mission. In 2009, the Arboretum launched \*plant {local}, an outreach partnership that seeks to create dramatic and lasting change in how land is used, managed, enjoyed, and preserved. \*plant {local} restoration projects completed across the region demonstrated how stewardship techniques preserve the health of the Chesapeake Bay.

To "green" the Arboretum's Native Plant Nursery, an efficient water-saving irrigation system was installed in 2009, and grant funds were received to install a rain garden in 2010. The garden will capture surface water runoff and help decrease nutrients and sediment entering local waters, thus improving water quality in the Bay watershed. The rain garden also will serve as a tool to help educate visitors on how native plants contribute to improving water quality.





gray dogwood *Cornus racemosa*



*The sprouted seed forms leaves and pushes up toward the sun. At the same time, it extends roots into the soil in search of nourishment and water. As the plant matures, it produces fruits, flowers, and seeds that provide food and shelter for wildlife and people.*

The Arboretum's growth is its broad array of education programs and cultural events for children and adults—all rooted in conservation—that foster lasting stewardship awareness.

Support for the Arboretum's programs flourished in 2009, evidenced by full classrooms and expanded offerings. Landscape design and botanical watercolor seminars proved so popular that second sessions of each filled quickly. A program exploring nature's role in the Underground Railroad added a new dimension to interpreting the Arboretum site. Eager participants in an expanded repertoire of arts and culture programs learned wicker basketry, nature photography, and the art of natural holiday decorations. Soup 'n Walk programs continued to pair healthy lunches and nutrition lessons with captivating walks led by Arboretum docents.

Children enjoyed nature at their eye level while exploring the Arboretum's meadows, forest, and wetland in search of insects, amphibians, and native plants. Popular preschool programs and Creative Kids summer camps taught valuable lessons rooted in conservation while encouraging children of all ages to engage with nature.

The Arboretum's art exhibits demonstrated how art mirrors nature and made a strong case for the Arboretum's mission. The annual art competition drew an unprecedented number of entries from across the Mid-Atlantic, while bimonthly exhibits and the annual summer outdoor sculpture exhibit showcased how artists find inspiration in the native landscape.

Attendance at events such as the Fall Family Festival and Holiday Greens Sale confirmed that the community values the Arboretum as a venue to celebrate the seasons. The annual Arbor Day Run enjoyed a record number of participants, and a new event, the Tails and Trails Dog Walk, offered in cooperation with Caroline County Humane Society, attracted dog lovers from across the region. In its second year, *Magic in the Meadow* treated guests to an enchanted evening beneath the stars while raising funds to support the Arboretum's programs for children and adults.



SPREADING THE SEEDS



common milkweed *Asclepias syriaca*



*When a plant reaches maturity, its seeds are dispersed. Pollinators help to ripen seeds by moving from flower to flower, while birds and other wildlife eat berries and spread the seeds.*

In 2009, the Arboretum's outreach initiatives spread its message of conservation and land stewardship into the community. *The Green Book for the Bay*, the inaugural publication of the Arboretum's Native Seed Publishing, informed thousands of landowners in the Chesapeake Bay Critical Area about environmentally sound practices, and made the case for the link between land conservation and the health of the Chesapeake Bay. In addition, a companion *First Stop for the Bay* symposium and a discussion series conducted across the Mid-Shore promoted best stewardship practices and encouraged Chesapeake Bay Critical Area landowners to consult their county planning offices before undertaking changes on their property.

Throughout the year, the Arboretum hosted community and school groups for walks led by volunteer docents through the meadows, wetland, native gardens, and woodland. Through the volunteer-led *Adkins Arboretum on the Road* program, docent naturalists spoke to groups across the region about habitat, land management practices, and native plants, and how each plays a role in preserving the health of the Bay.

Chesapeake Conservation Landscaping Council, an Arboretum outreach initiative, sponsored a resoundingly successful conference. Held at George Washington University, the "Turning a New Leaf" conference drew educators, scientists, and landscape design professionals eager for information about sustainable landscaping practices, green technology, and the science behind sustainability.



## THANK YOU TO OUR SUPPORTERS

Thank you to the members and friends who supported Adkins Arboretum with charitable donations in 2009 (January 1, 2009 through December 1, 2009). Gift recognition listed here does not include membership gifts, for which we are also grateful. The depth and breadth of membership giving does not permit us to print a complete membership list here.

Every effort has been made to ensure the accuracy of the Annual Report. Please contact Kate Rattie, Director of Advancement and Planning, at 410-634-2847, ext. 33, or [krattie@adkinsarboretum.org](mailto:krattie@adkinsarboretum.org) with any corrections.

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*Named for the first benefactor of Adkins Arboretum, Leon A. Andrus, the Leon Andrus Society recognizes members who support the Arboretum with an annual membership gift of \$1,000 or more. The Arboretum extends its appreciation for this generous support.*

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Shared Earth Foundation  
Stanley Smith Horticultural Trust  
Stories of the Chesapeake Heritage Area  
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Van Dyke Family Foundation

## STATEMENTS OF ACTIVITIES

For the Years Ended December 31, 2009 and 2008

	Unrestricted Restricted	Temporarily Restricted	Permanently	2009	2008
<b>SUPPORT AND REVENUES</b>					
Dividends	\$56,814	-	-	\$56,814	\$78,086
Interest	43,084	-	-	43,084	60,136
Events and merchandise sales	179,515	-	-	179,515	189,780
Donations and program fees	202,388	79,290	-	281,678	1,326,564
Grant income	112,729	-	-	112,729	228,900
In-kind	58,873	-	-	58,873	35,639
Miscellaneous income	8,658	-	-	8,658	5,414
Net assets released from restrictions	136,886	(136,886)	-	-	-
<b>Total support and revenues</b>	<b>798,947</b>	<b>(57,596)</b>	<b>-</b>	<b>741,351</b>	<b>1,924,519</b>
<b>EXPENSES</b>					
Program services	562,479	-	-	562,479	668,026
Supporting services	243,796	-	-	243,796	297,334
Fundraising expenses	172,883	-	-	172,883	168,149
<b>Total expenses</b>	<b>979,158</b>	<b>-</b>	<b>-</b>	<b>979,158</b>	<b>1,133,509</b>
<b>OTHER INCOME</b>					
Gains (losses) on investments	741,592	-	-	741,592	(1,634,151)
Increase in pledge allowance	(8,000)	-	-	(8,000)	(20,000)
Loss on disposal of property and equipment	(3,422)	-	-	(3,422)	(3,331)
<b>Total other income (loss)</b>	<b>729,670</b>	<b>-</b>	<b>-</b>	<b>729,670</b>	<b>(1,657,482)</b>
Change in net assets	549,459	(57,596)	-	491,863	(866,472)
<b>Net assets, beginning</b>	<b>4,425,348</b>	<b>734,460</b>	<b>86,533</b>	<b>5,246,341</b>	<b>6,112,813</b>
<b>Net assets, ending</b>	<b>\$4,974,807</b>	<b>\$676,864</b>	<b>\$86,533</b>	<b>\$5,738,204</b>	<b>\$5,246,341</b>

# STATEMENTS OF FINANCIAL POSITION

For the Years Ended December 31, 2009 and 2008

	2009	2008
<b>ASSETS</b>		
Cash and cash equivalents	\$935,389	\$1,236,750
Investments in marketable securities	3,480,670	2,391,964
Unconditional promises to give, less discount of 2009 \$7,590; 2008 \$8,856 and allowance for uncollectible promises to give 2009 \$33,500; 2008 \$25,000	575,147	992,958
Dividends and interest receivable	12,057	13,839
Capital bond receivable	250,000	250,000
Grants receivable	25,475	59,108
Other receivables	5,035	714
Inventory	67,844	52,521
Prepaid expenses	5,732	1,045
Property and equipment, less accumulated depreciation 2009 \$389,172; 2008 \$358,567	1,162,125	1,145,656
<b>Total assets</b>	<b>6,519,474</b>	<b>6,144,555</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$39,411	\$40,448
Line of credit	388,920	488,920
Note payable	6,369	-
Deferred revenue	346,570	368,846
<b>Total liabilities</b>	<b>781,270</b>	<b>898,214</b>
<b>COMMITMENTS AND SUBSEQUENT EVENT</b>		
<b>NET ASSETS</b>		
<b>Unrestricted</b>		
Undesignated	61,170	63,029
Designated—quasi-endowment	3,757,881	3,216,663
Invested in fixed assets	1,155,756	1,145,656
Temporarily restricted	676,864	734,460
Permanently restricted	86,533	86,533
<b>Total net assets</b>	<b>5,738,204</b>	<b>5,246,341</b>
<b>Total liabilities and net assets</b>	<b>\$6,519,474</b>	<b>\$6,144,555</b>



ADKINS ARBORETUM

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[www.adkinsarboretum.org](http://www.adkinsarboretum.org)



fox grape *Vitis labrusca*